

Joint public consultation, Article 27 (3) NC CAM

Gas Connect Austria GmbH
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FGSZ Ltd.
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2017-10-19

Consultation period:

19 October 2017 – 19 November 2017

Project description:

Based on the demand assessment report for incremental capacity between Austria (Market Area East) and Hungary, dated 2017-07-27, the planned incremental capacity projects including two offer levels are consulted.

The projects enable the physical flow from Hungary (VTP) to Austria (VTP) via the E/X point Mosonmagyaróvár.

Details about the project on Austrian side can be found in the [coordinated network development plan \(consultation version\)](#) with the project numbers GCA2015_05 and GCA2017_01.

Details about the project on Hungarian side can be found in the [Development Proposal Consultation Document](#) in the section 6.3.; 6.4.; 6.5.; 6.6.; Offer level 2 projects will be published later in Development Proposal 2017.

Total CAPEX estimation for offer level 1 on Austrian side:

94,117,500 EUR (incl. 25% contingencies)

Total CAPEX estimation for offer level 2 on Austrian side:

202,000,000 EUR (incl. 25% contingencies)

Total CAPEX estimation for offer level 1 on Hungarian side*:

485,628,000 EUR (incl. 25% contingencies)

Total CAPEX estimation for offer level 2 on Hungarian side*:

634,514,000 EUR (incl. 25% contingencies)

*CAPEX estimation is based on ACER study "15-Infrastructure Unit Investment Costs-GAS- 20-07-2015" published on 23rd July 2015 and includes contingency to deal with eventual market changes and inflation. The estimated CAPEX serves for information purposes only and shall not be considered as an official proposal or basis for future tariff calculation.

Offer levels for bundled capacity:

Offer level 1: 5,740,470 kWh/h

Offer level 2: 10,007,100 kWh/h

10% of technical capacity has been deducted for short-term allocation.

Offer levels will start in separate auctions (competing projects).

Allocation procedure:

Incremental capacities will be offered bundled in the annual yearly auction on 02 July 2018 for 15 consecutive years starting from 01 October 2022 via Regional Booking Platform.

Miscellaneous:

- The General Terms and Conditions of Gas Connect Austria GmbH are published on the TSO's website (www.gasconnect.at).
- The General Conditions of contract of FGSZ Ltd. (www.fgsz.hu)
- Estimation of the f-factor is 1.00 on Austrian side (subject to be changed by regulatory authority) and 1.00** on the Hungarian side.
- No additional demand indications have been received after the deadline for the demand assessment.
- An impact on existing infrastructure is for the time being not expected.

*This is the initial value of f-factor for the time being, the lack of appropriate information and decision of NRA, this may be subject to change.

Please send consultation responses to both parties:

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